

ewl R ewRU

2018-2019 A_ eQi

Lmov ewRU tck t 10 tg, 2018vL.^a

ewRU Abtg v` b t 20 Rly, 2018vL.^a



DcRj v cwi I`, ivRbMi

Rj v t tgŠj fxeRvi |

euRU

AvRtKi DctRjv cui l` i mPbvj MolLpZ tltj lU `ktKi _ubv cui l` cZovi K_v fietZ nq| Zte _ubv chq `ubq miKvi cZovub cZovubK ifc jvf Kti 1982 mtj gub Dbiz _ubv l cti DctRjv cui l` cZovi gva`tg| Avevi 1991 mtji btfati DctRjv cui l` i vejß NtU Ges Z` tj miKvi 1993 mtj GKul ubeñx Av`tk _ubv Dbqb mgšq Kvgul MVb Ktib| GB ueZbi aviveunKZiq msm` Avtbi ðviv ej er ntq eZgub DctRjv cui l` Rbltbi cZ`y tftU ubeptbi gva`tg AvZcKik Kti 2009 il`v`ai Rubgvi x gtm|

0DctRjv cui l` AvBb0 Ablyqx cui l` tk 18ul Dbqbgj-K KvRi ðuqZj` qv ntqtQ| tk`xq miKviti i 12ul gšyvtqi 17ul vefvMi DctRjv chqi KtgP Zuj Kv DctRjv cui l` n`ištiZ etj tNulZ ntqtQ| cui l` i muer Kuhpug ubeñi Rb` eulR t`K eivl` Quovl DctRjv cui l` Avtbi 4_© Zdmntj 8ul Drm ntZ Ki, tiU,ud BZ`w Avtvc l Av`vtqi ygZv t` qv ntqtQ|

DctRjv cui l` cZovi jy` LpZ tltj Avgiv `uóZB eštZ cui th, iufi cy t`tk RbMYtk th tmev` qvi `wqZ; itqtQ Zv mntR l uebv cZeÜKZvq tcš0 t`qb ntjv Zvi gj- KvR| tmevi cui vai gta` RbltYi `v` ,ikyv, AeKwutgv Dbqb, Kgñs`vbi e`e`v Kti A_ñwZK Dbqptbi gva`tg Zvi Rieb gvtbi Dbqbm AtbK velq Ašf9 AvtQ| GK K_vq RbltYi AskMätY ZYgj- chq MYZštK mgyz ti`L miKvi-temiKvi Ab`vb` tmev`vb cZovub`uj i m½ mgšq Nwtq RbltYi ðmuer Dbqb0 NUtbvB DctRjv cui l` mpi gj- jy`|

Dctiv³ jy` l Dfík` ARbi Rb` euRU GKul KgñKšj | RvZvq miKviti b`vq cZ`K cZovtbi euRU _vtK| cZovtbi eulR Avq-e`ti mmve mntj Z ueiYx ZvtZ Ašf® _vtK| 20 Rly, 2010 il`v`ai DctRjv cui l` euRU vevagjv, 2010 Rvix Kti miKvi cZ`K AvlR ermi iiaenlqvi AšZt wlk w b cteDctRjv cui l` euRU Abjgv` b Kivi vbt`R c0ub Ktib| GB vbt`ski tcty`Z Ges DctRjvi RbltYi muer Dbqptbi jy` ARbi Ask mmte AvR 20 Rly 2018 il`v`ai 04_© DctRjv cui l` i AvRtKi vekt l mfiq DctRjv cui l` i euRU Dc`cb Kiul|

1. 2017-2018 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100.

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100.

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100.

(tgv Aviki Lib)

**ტყვის გეგმა
დატარების I
იარაღის, ტყის მართვის**

დიაგრამა

(ნაშრომის - 3` ბე)

2018-2019 წლების ადგილის დატარების მართვა

| დასახელება | | დატარების ადგილი
2016-2017 | დატარების მართვის
ადგილი 2017-2018 | დატარების ადგილი
2018-2019 |
|------------|-------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------------------|
| Ask-1 | დატარების - მართვის დასახელება | 1,68,96,963/- | 1,20,70,564/- | 1,56,00,000/- |
| | დატარების - მართვის დასახელება | | | |
| | დატარების დასახელება | 1,68,96,963/- | 1,20,70,564/- | 1,56,00,000/- |
| | დატარების - მართვის დასახელება | 30,55,711/- | 46,00,456/- | 77,00,000/- |
| | დატარების - მართვის დასახელება (K) * | 1,38,41,252/- | 74,70,108/- | 79,00,000/- |
| Ask-2 | დატარების მართვის / დატარების დასახელება | 95,77,000/- | 89,84,000/- | 1,20,00,000/- |
| | დატარების - მართვის I დასახელება (დატარების - მართვის დასახელება) | - | 1,30,91,235/- | 70,00,000/- |
| | დატარების (L) | 95,77,000/- | 2,20,75,235/- | 1,90,00,000/- |
| | დატარების დასახელება (K+L) | 2,34,18,252/- | 2,95,45,343/- | 2,69,00,000/- |
| | დატარების - მართვის დასახელება | 95,77,000/- | 89,84,000/- | 1,20,00,000/- |

| | | | | |
|--|----------------------------|---------------|---------------|---------------|
| | mwēR eŋRU DŌĒ /NuŋZ | 1,38,41,252/- | 2,05,61,343/- | 1,49,00,000/- |
| | thūM cōi ŋK tRi (1j v RjB) | 4,40,095/- | 13,72,261/- | 7,00,000/- |
| | mgwB tRi | 1,42,81,347/- | 2,19,33,604/- | 1,56,00,000/- |

(tgv AvQikI Lvb)
 tPqvi g`vb
 DctRjv cwi I`
 i vRbMi ,tgšj fievRvi |

dig L

Ask-1

**i vRbMi DctRjv cwi I` Gi eŋRU
 A_ermi t 2018-2019 ŋL.^a
 i vR`nme. cōB Avq**

| cōB ŋeiY | ceZermŋii eŋRU
2016-2017 | Pj ŋZ ermŋii mstkwaZ
eŋRU 2017-2018 | cieZermŋii eŋRU
2018-2019 |
|---------------------------------------------------------------------|-----------------------------|----------------------------------------|------------------------------|
| 01 | 02 | 03 | 04 |
| DctRjv cwi I` i emv eovx LuZ nŋZ Avq | 18,72,584/- | 7,06,299/- | 8,00,000/- |
| Ki, t iBU, tUvj, ŋdm ev Ab`vb` `vex
eve` cōB Avq | - | - | - |
| DctRjvi cwi I` i nŋlevRvi nŋZ cōB
Avqi 41% | 17,18,400/- | 28,78,098/- | 29,00,000/- |
| fvg n`kšf Kŋi i 1% eve` cōB Avq | 1,21,36,257/- | 62,33,937/- | 1,07,00,000/- |
| fvg Dbqb Kŋi i 2% eve` cōB Avq | 6,48,261/- | 3,99,829/- | 6,00,000/- |
| cwi I` b`lev ZrKZŋ cwi Pwŋ Z m`ūŋĒ
nŋZ cōB Avq ev gŋydv | - | - | - |
| cōZōvb ev e`ŋP KZŋ cōĒ Ab`yb | - | - | - |
| cwi I` i A_ŋebtqūM nŋZ cōB gŋydv | - | - | - |
| cwi I` KZŋ cōB Ab` tKvb A_ (tUŋvi
mŋWdj ŋeŋtqi A_ŋ) | - | 2,86,100/- | 3,00,000/- |
| miKŋŋi i ŋb` tK cwi I` b`v`Ab`vb`
Avqi Dm nŋZ cōB A_ŋ(A`tqx nŋŋ) | 4,10,461/- | 75,040/- | 1,50,000/- |
| i v` Avtj ŋKZKi tYi Dci aŋRZ Ki | - | - | - |
| ŋemiKwi fŋte AvtquRZ tgv, cōkōx I | - | - | - |

| ce@Zi@erm#ii e#RU
2016-2017 | PjwZ erm#ii m#tkwaz
e#RU 2017-2018 | cieZi@erm#ii e#RU
2018-2019 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------|
| ce@Zi@erm#ii e#RU
2016-2017 | PjwZ erm#ii m#tkwaz
e#RU 2017-2018 | cieZi@erm#ii e#RU
2018-2019 |
| BDubqb cui I# i uba#iZ LvZ Ges msik#
Dc#Rjvi Avl Zveinf# LvZ e`ZiZ weifb#
e`emv, e#E I #ckvi Dci cui I` KZ#
c#E jv#mY I cuiug#Ui Dci ahRZ ud | - | - |
| cui I` KZK c#E imevi Dci ahRZ ud | - | - |
| Ab`ib` Avq (cui I# i wKv vi v#tqull I
nj fiv) | 1,11,000/- | 1,19,000/- |
| c#i#K iRi (1 RjvB Zwi#L) | 4,40,095/- | 13,72261/- |
| tgU Avq (i#R`^mme) | 1,73,37058/- | 1,20,70,564/- |
| | | 1,56,00,000/- |

(tgvt AvQ#Ki Lv)
tPqvi g`ib
Dc#Rjv cui I`
i#Rb#i ,tg#j fievRvi

cuZv bs-2
Ask- 1t i#R`^mme e`q

| Li#Pi weeiY | ce@Zi@erm#ii e#RU
2016-2017 | PjwZ erm#ii m#tkwaz
e#RU 2017-2018 | cieZi@erm#ii e#RU
2018-2019 |
|-------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------|--------------------------------|
| 01 | 02 | 03 | 04 |
| 1/ m#aviY ms`lcb/c#iZ#wbK
K. m#s#b#f#vZv | | | |
| 1/ Dc#Rjv cui I` tPqvi g`ib-
40,000/- | 2,46,000/- | 6,91,500/- | 7,00,000/- |
| 2/ Dc#Rjv cui I` f#Bm tPqvi g`ib
(2Rb) c#Z 27,000/- | 3,48,000/- | 9,23,000/- | 9,50,000/- |
| L. KgRZ#I KgPvi# i f#Zv | | | |
| (1) cui I` KgPvi#
K) Avdm m#iqK (2) 450/- c#Z#i b
L) guj I Sio`vi (2) 450/- c#Z#i b | 1,96,000/- | 3,71,440/- | 4,00,000/- |
| (2) `iqh# e`q (mt Kg#m#u#K#) | - | - | - |
| M. Ab`ib` c#iZ#wbK e`q | | | |
| 1) Avdm mi#vg #q- (d#UvK#qv
tg#kb) | 1,98,000/- | 1,37,000/- | 2,00,000/- |

| Liṭṭi weiy | ce@Zxermṭii eṭRU
2016-2017 | PjwZ ermṭii mstkwaz
eṭRU 2017-2018 | cieZxermṭii eṭRU
2018-2019 |
|-----------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------|------------------------------------------|
| 2) Ameve cĭ μq/ tgiṅZ- | 1,55,544/- | μq 1,50,000/-
tgiṅZ 50,000/- | μq 1,50,000/-
tgiṅZ 50,000/- |
| 3) Awdm miÄṅwi i yYṭeyY I
tgiṅZ- | 24,500/- | - | 50,000/- |
| 4) cwi cıu tgiṅZ- | 24,970/- | 48,240/- | 50,000/- |
| 5) cwi Iṭ` feb I emewo
tgiṅZ/msiyY- | 3,63,323/- | 5,10,431/- | 7,00,000/- |
| 6) cwi I` ṭPqig`ṭbi emv fuov | - | - | - |
| 7) ägY e`q/fvZv | 2,66,195/- | 2,96,157/- | 4,00,000/- |
| N. AvṭZwĭK Zneṭj`vbišf | | | |
| 0. 1) hubeṅb tgiṅZ- | 1,22,370/- | 13,700/- | 50,000/- |
| 2) hubeṅYi Rjy vbx LiP | - | - | - |
| 2 Ki Av`ṭqi Rb` e`q | - | - | - |
| 3 Ab`wb` e`q (weAvi wweöi ṭRıov
ewo i cvl bvinm`v) | - | 2,59,803/- | - |
| ṭUj ṭdib vej | 9,950/- | 1,692/- | 10,000/- |
| L. we`y vej | 2,13,395/- | 1,87,621/- | 2,00,000/- |
| M. ṭcSi Ki/BDic Ki | 38,320/- | 38,320/- | 40,000/- |
| N. ṭmSi we`y`vcb | - | - | 5,00,000/- |
| O. M`m vej | - | - | - |
| P. cwi vej | - | - | - |
| Q. fig Dbqb Ki | 8,818/- | 7,800/- | 10,000/- |
| R. Af`šfıY AṃU e`q (2009-2015
A_@Qtii AṃU ibixyq ciṅk`
tṅvZṭeK` icĭ mṃDṭji A_@ṅv) | - | 76,603/- | - |
| S. ṅṅj v LiP | - | - | 10,000/- |
| T. Av`ıqb e`q | 2,39,640/- | 2,40,000/- | 3,60,000/- |
| U. iyṭeyY Ges mufṭmi Rb` e`q
(`e`ṅZK miÄṅ/ cwi I` Kṅtç-
iv`ı-Nu BZ`w i Riäxms`vi) | 2,54,069/- | 11,400/- | 10,00,000/- |
| V. Ab`wb` cwiṭkwaṭhulṃ` Ki/vej BZ`w | 8,746/- | weAvcb vej 2,57,589/-
ṭPK MäY e`q 160/Ṇ | weAvcb vej 2,57,589/-
Ab`wb` 10,000/- |
| W. AvṭwṭK e`q | 47,971/- | 48,000/- | 1,00,000/- |
| 4 Ki Av`ṭqi LiP (ṭıR, dig, ik`
eB, cik eB BZ`w) | - | - | - |
| 5 eyṭıvcb I iyYṭeyY | - | - | 60,000/- |
| 6 mṅwRK I agṅ cĭZöṭb Ab`yb | - | - | 1,00,000/- |
| K. DcṭRj v Gjikvi weṭboc`Zöb/Kwe
Aul R cĭZöṭb Ab`yb (we`yK`ıu I | 1,30,000/- | 1,00,000/- | 1,50,000/- |

| Liþi ñeiY | ce@Zxermþii e#RU
2016-2017 | PjwZ ermþii mstkwaZ
e#RU 2017-2018 | cieZxermþii e#RU
2018-2019 |
|-----------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------------------|
| <i>Dbqþ tgyv)</i>
<i>L. gmiR`/gw`ti Abjyb</i> | | | |
| <i>7 RvZxq w em D`hycb</i> | <i>1,00,000/-</i> | <i>1,00,000/-</i> | <i>1,20,000/-</i> |
| <i>8 tLjvajv l ms`wZ</i> | <i>-</i> | <i>-</i> | <i>30,000/-</i> |
| <i>9 RiãxTiw/AcZ`wkZ LwZ e`q</i> | <i>-</i> | <i>-</i> | <i>5,00,000/-</i> |
| <i>10 wtkl Abqbw i LiP (e#eUž 7
g#PP fvlY BDtbt`uKZR. `KZ J
i`xvvi tKŠkj KgRvjv)</i> | <i>10,000/-</i> | <i>50,000/-
30,000/-</i> | <i>1,00,000/-</i> |
| <i>11 Miæ l tgavex QvI-QvI#` i e#E
c0ib</i> | <i>-</i> | <i>-</i> | <i>4,00,000/-</i> |
| <i>12 fBm tPqvig`wb0tqi Rb` U`vetj U
wcm µq</i> | <i>49,900/-</i> | <i>-</i> | <i>-</i> |
| <i>13 cKZ i vR`e`q</i> | <i>30,55,711/-</i> | <i>46,00,456/-</i> | <i>77,00,000/-</i> |
| <i>14 b`lyZg mgycbx i Ri </i> | <i>11,90,112/-</i> | <i>4,70,108/-</i> | <i>4,00,000/-</i> |
| <i>15 i vR`D0E (Dbqþ Znietj `wbvšf
Kivntej) </i> | <i>1,30,91,235/-</i> | <i>70,00,000/-</i> | <i>75,00,000/-</i> |
| <i>16 tgvU e`q (i vR`mmie)</i> | <i>1,73,37,058/-</i> | <i>1,20,70,564/-</i> | <i>1,56,00,000/-</i> |

(tgv AvQvKi Lv)
tPqvig`wb
Dc#Rjv cwi l`
i vRblli ,tgŠj fievRvi

ciZv bs-1

Ask-2 Dbqþ mmie c0B

| c0B ñeiY | ce@Zxermþii e#RU
2016-2017 | PjwZ ermþii mstkwaZ
e#RU
2017-2018 | cieZxermþii e#RU
2018-2019 |
|----------------------------------------|-------------------------------|------------------------------------------|-------------------------------|
| <i>emlR Dbqþ KgmiPi t`vK
eivl</i> | <i>95,77,000/-</i> | <i>89,84,000/-</i> | <i>1,20,00,000/-</i> |
| <i>i vR`D0E Dbqþ Znietj
`wbvšf</i> | <i>-</i> | <i>1,30,91,235/-</i> | <i>70,00,000/-</i> |

| | | | |
|--------------------------------|--------------------|----------------------|----------------------|
| <i>ᠲᠠᠭᠤ ᠴᠠᠭᠤᠨ (ᠳᠠᠭᠠᠨ ᠢᠨᠮᠡ)</i> | <i>95,77,000/-</i> | <i>2,20,75,235/-</i> | <i>1,90,00,000/-</i> |
|--------------------------------|--------------------|----------------------|----------------------|

(ᠲᠠᠭᠤ ᠠᠨᠠᠨᠠᠨᠠᠨ ᠬᠤ)
ᠲᠠᠭᠤᠨ ᠲᠠᠭᠤᠨ
ᠳᠠᠭᠤᠨ ᠲᠠᠭᠤᠨ
ᠲᠠᠭᠤᠨ ᠲᠠᠭᠤᠨ

Ask-2

Dbqob unme e'q

| e'iqi weiy | ceZxerm'tii e'RU 2016-2017 | Pjuz erm'tii mstkwaz e'RU 2017-2018 | cieZxerm'tii e'RU 2018-2019 |
|-----------------------------------------------|----------------------------|-------------------------------------|-----------------------------|
| 1/ Kw I yz'impPt 25% | | | |
| K) Kw I yz'impPt 15% | 14,36,550/- | 7,20,000/- | 15,00,000/- |
| L) grm' I cWxm'u` (5%) | 4,78,850/- | 2,40,000/- | 5,00,000/- |
| M) yz' I Kw'i ik'i-5% | 4,78,850/- | 2,80,000/- | 5,00,000/- |
| 2/ Mq ibg' I f'SZ AeKw'itgv - 45% | | | |
| K. f'SZ AeKw'itgv Ges cwi'nb I thul'ithul-25% | 23,94,250/- | 44,27,000/- | 45,00,000/- |
| L. Mq ibg' I e'MZ cwi'K'ibv-10% | 9,57,700/- | 4,00,000/- | 10,00,000/- |
| M.Rb'v' 10% | 9,57,700/- | 12,95,000/- | 10,00,000/- |
| 3/ Av' qm'guRK AeKw'itgv 30% | | | |
| K. ik'yvi Dbqob-15% | 14,36,550/- | 9,66,000/- | 15,00,000/- |
| L. v'v' I m'guRKj'w-10% | 9,57,700/- | 1,40,000/- | 10,00,000/- |
| M.μov I ms'wZ-5% | 4,78,850/- | 2,40,000/- | 5,00,000/- |
| N. th' e'e'icbv I I'W | - | 2,76,000/- | 5,00,000/- |
| Ae'iqZ A'ngc'P | - | - | - |
| ig'W e'q (Dbqob unme) | 95,77,000/- | 89,84,000/- | 1,20,00,000 |

de' t' i'agv' t'vK eiv' (Gill'ic) Gi A' q'vZ v'f'iEK v'f'vRb t' Lufvnt'j v'

(ig'v Av'Ki Lub)
 t'Pqvi g'ib
 Dct'Rj v'cui I`
 i'vRbMi ,tg'j f'xvRvi

Ask-2

Dbq̄b unme e"q

| e"qi ueiY | ceZerm̄ii e"RU 2016-2017 | PjvZ erm̄ii mstkwaz e"RU 2017-2018 | cieZerm̄ii e"RU 2018-2019 |
|------------------------------------------|--------------------------|------------------------------------|---------------------------|
| 1/ Kw I jz"mPt 25% | | | |
| K) Kw I jz"mPt 15% | 5,26,000/- | - | 15,00,000/- |
| L) grm" I cWxm"u` (5%) | - | - | 5,00,000/- |
| M) jz" I Kw i ik"i-5% | - | - | 5,00,000/- |
| 2/ Mq wbg" I fSZ AeKw"gv - 45% | | | |
| K. fSZ AeKw"gv Ges cwi enb I thM"thM-25% | - | 5,79,031/- | 25,00,000/- |
| L. Mq wbg" I e"mZ cwi K"i b-10% | 5,70,525/- | - | 10,00,000/- |
| M.Rb"r" 10% | - | - | 10,00,000/- |
| 3/ Av_ qmguRK AeKw"gv 30% | | | |
| K. ik"yvi Dbq̄b-15% | 67,,200/- | - | 15,00,000/- |
| L. "r" I mguRKj"v-10% | - | - | 10,00,000/- |
| M.µov I ms"uZ-5% | - | - | 5,00,000/- |
| N. "thM e"e"cbv I T"v | - | - | 5,00,000/- |
| Ae"iqZ A_© | | 2,23,65,789/- | |
| tgw e"q (Dbq̄b unme) | 11,63,729/- | 5,79,031/- | 1,00,00,000/- |

"de" t"iagv" Dbq̄b eiv" (ivR" ^D0E) Gi A_ qvZ vfiEK vefvRb t" L"tbn t"j v/

(tgv AvQvKi Lub)
 tPqvig'ib
 DctRjvcii I`
 ivRbMi ,tgSj fievRvi

dig M

(vev-5`oe`)
 DctRjvcii I` i vqvgZ KgPvix` i veeiYx
 A_emi 2017-2018

| ve fM/kvLv | μvgK bs | ct` i bvg | ct` i msL`v | teZbμg | gnM®fvZv (hv`_vK) |
|----------------------------------------------------------------|---------|----------------------------------------|-------------|-------------|-------------------|
| 01 | 02 | 03 | 04 | 05 | 06 |
| v`vq mi Kvi
ve fM
DctRjvcii I`
ivRbMi
tgSj fievRvi | 01 | mUvgj`yvi K
Kvg-Kv`uDUvi
Acv`iUi | 01 | 10200-24680 | -- |
| | 02 | Mvox Pj K | 01 | 9600-22320 | -- |

| ct` q fiev`
Znevj | Ab`v` fvZvi /
Drme fvZv | gvnK Mo
At`_P cvigvY | evmii K cP`vj Z At`_P
cvigv | gSb` |
|----------------------|----------------------------|-------------------------|--------------------------------|------|
| 07 | 08 | 09 | 10 | 11 |
| -- | mt gly | 40,000/- | 5,00,000/- | |
| | Mvox Pj K | | | |

(tgv AvQKi Lvb)
#Pqvi g`vb
DctRj v cui I`
ivRbMi ,tgŠj fxeRvi

dig 0N0

(№11A-5 `8e`)

Dcfrjvi tkvb wtkl cktfi Rb miKvi nBtz c0B At_P weeiYk

A_ermi:2017-2018

| μgK bs | ckfi i big I msjB weeiY | miKvi nBtz c0B
At_P cμgub | PjuZ A_ermi eμgZ
A_ermi e`tqi cμgW | m`e` w`nZ | gse` |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------|-----------|------|
| 1 | Kul Rigtz cwb nb`akibi Rb` BDibqbi weifbu`vrb Avimim cvbc mieivn (dZcy, DEifM, ivRbMi, tUsiv I Kigvi Pvk BDic) | 4,50,000.00 | 4,50,000.00 | 0.00 | |
| 2 | ciEMlu I gbmjomi BDibqbi KIKt`i gta` weZitYi Rb` t`u`tgukb mieivn | 1,80,000.00 | 1,80,000.00 | 0.00 | |
| 3 | gy`erRvi BDibqtb Kul Rigtz cwb mieivtni Rb` ci`u` mieivn | 90,000.00 | 90,000.00 | 0.00 | |
| 4 | Dcfrjvi mKj BDibqbi Rb` Mew` cii Lgy`itMi tFKmb mieivn | 2,40,000.00 | 2,40,000.00 | 0.00 | |
| 5 | K) Pje` mtc`met m`Li iv`lq Kij fiU`bgvY
L) ivRbMi -tLqNU ckw moK ntZ h`icj Absl`im Gi exochS`iv`lq BU mjs
M) dZcy BDibqb cμl`i` w`yb ctki wB tmW ms`vi (dZcy BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 6 | K) eo`j mtc`met Gi m`Li iv`lq Ltj` ngvri ewoi wBU MBW I qj wbgvY
L) Kijvi erRvi g`Qi Mij tZ tWb wbgvY (DEifM BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 7 | K) KwigcY AmkK ngvri ewoi mgtb Kij fiU`bgvY
L) g`bR iv`qi ewoi mgtb ntZ Gakqb niBl`qtZ MBW I qj wbgvY
M) gy`erRvi GicP` tiv`wi ctk tWb wbgvY (gy`erRvi BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 8 | K) Luj`vi dH`eR Gi 04(Pri) w`tK DBs I qj wbgvY
L) gay` erRt`i g`Qi erRvi XjvB KiY (ciEMlu BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 9 | K) ejvMA` tgbB iv`li gy` Lvociov t`K Rvgj Lvi w`w` fiqy ivRbMi t`c`u`m niB` t`ji giv chS` BU mjs
L) cwk`eiov gy`thixv` tWcY KgrUvi exoi m`y` chS` iv`lq BU mjs
M) gi`iq-BU wB iv`lq e`R tgi vZ
N) KuyMtg erRt`i tWb wbgvY (ivRbMi BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 10 | K) ce`Bj`kcy` c`ugK w`y` tqi mgtb i v`lq BD tWbB wbgvY
L) kni` myk`B D`P w`y` tqi w`y` iv`lq BU mjs uZ tgs`j vbr`v`i exochS`iv`lq BU mjs
M) tUsiv erRt`i Mi`ai nu` tmW wbgvY (tUsiv BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 11 | K) nu`l KivBqv j`gclqv tK`wR` t`z ntZ DEi w`tK tZNix j`w`lu b`xi m`Kv chS` iv`li ga`L`vb Abyngvri RiqM`ic`tk 01 w` Kij fiU`bgvY
L) t`j w`lo K`z`g ngvri ewoi mgtb i v`li BU mjs ntZ Kij g`v`v`i t`m` tMBU chS` iv`lq BU mjs
M) gmi Pr AvLovi mgtb i v`li BU mjs ntZ c`u`g` tK gmi Pr w`b`c` j`y` t` Gi ewoi wBUeZ`P` iv`lq BU mjs
N) Ziv`v`k`v erRt`i w`-U`j`u`BU` v`cb (Kigvi Pvk BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 12 | K) Ziv`Ps P`z`g`v`v`i ewoi c`tk`P` iv`lq Kij fiU`bgvY
L) t`m`e` emU erRt`i tWb Dbqb (gbmjomi BDic) | 2,30,000.00 | 2,30,000.00 | 0.00 | |
| 13 | gnj`y` Mi`ai nu` iv`lq Kij fiU`tgi vZ (gbmjomi BDic) | 32,000.00 | 32,000.00 | 0.00 | |

| | | | | | |
|----|------------------------------------------------------------|-------------|-------------|------|--|
| 14 | džZcj/ l cūEMu BDūqtb BDūc KZR cūmeZ ŗtb
bj Ke ŗcb/ | 1,80,000.00 | 1,80,000.00 | 0.00 | |
| 15 | DĒi FūM l gūYeiRvi BDūqtb BDūc KZR cūmeZ ŗtb
bj Ke ŗcb/ | 1,80,000.00 | 1,80,000.00 | 0.00 | |
| 16 | šUsiv l Kigvi PūK BDūqtb BDūc KZR cūmeZ ŗtb
bj Ke ŗcb/ | 1,80,000.00 | 1,80,000.00 | 0.00 | |
| 17 | gbmjbMi BDūqtb BDūc KZR cūmeZ ŗtb bj Ke
ŗcb/ | 90,000.00 | 90,000.00 | 0.00 | |
| 18 | ivRbMi BDūqtb BDūc KZR cūmeZ ŗtb m ŗbUmi
tj ŗjY miein/ | 90,000.00 | 90,000.00 | 0.00 | |

| | | | | | |
|----|-----------------------------------------------------------------------------------|-------------|-------------|------|--|
| 38 | Riāxifūēz eb v l cīnoXtj yūZMō moīK tgiūZ | 2,76,000.00 | 2,76,000.00 | 0.00 | |
| | 2017-2018 A_eQti ivR^D0E Dqgb Zneij LūZ
ggbciy ce® imūj vq 08.00igt dteīR ibgā | 5,79,031/- | 5,79,031/- | 0.00 | |

(tgv AvQūKi Lvb)
 tPqri g`vb
 Dc†Rj v cūi l`
 i vRbMi , tgšj fīevRvi |